Dear Community Partner,

Our private, non-profit agency serves 27 counties in south central Nebraska and two counties in Kansas. 2022 was another busy year of providing quality program services to meet the greatest needs in our communities.

Our 15 members Board of Directors is comprised of 1/3 elected public officials, 1/3 private sector representatives, and 1/3 consumer representatives.

Our agency employs 254 total staff and our 2022 budget was over $14 million dollars.

We are proud of the work we do that truly enables us to Help People and Change Lives.

Programs include:

- Community Services / Case Management
- Emergency Assistance
- Health Services
- Head Start / Early Head Start
- Homeless Prevention
- Housing Programs
- Nutrition Programs
- Public Transportation
- Senior Centers/ Volunteer Services
Last year, we served 16,170 individuals.

**Family:** 58% of individuals served were Single Persons, 11% were Single-Parent Females, 9% were Two-Parent Households, 16% were Two Adults with No Dependents, 5% were Other Household Types and 1% were Single Parent Males.

**Ethnicity / Race:** 79% were White, 16% were Hispanic, 2% identified as Multi-race, 2% were African American, and 1% were American Indian, Asian, Pacific Islander, or Native American.

77% of clients served fell below 100% of the Federal Poverty Level. For a single person, this means they are making less than $1,133 per month. 43% percent of our clients are 60 and older.

Agency Resources

2022 AGENCY BUDGET: $14,018,417

- **Community Services,** $879,703
- **Housing Services,** $1,839,722
- **Transportation Services,** $1,976,715
- **Nutrition Services,** $2,456,201
- **Development Resources,** $138,781
- **Health Services,** $334,901
- **Volunteer Services,** $31,286
- **Education Services,** $6,361,108

Revenue came from 78% Federal, 5% State, 1% Public, and 16% Local funding sources.
Community Impact

Our new **Drive to Thrive Program** helped 29 working families purchase quality used vehicles or make essential car repairs.

Community volunteers donated **330,000** hours to agency programs.

Our agency created over **119** physical health assets or resources for communities. This included WIC and Immunization Clinics.

We partnered with over **625 organizations** to help expand resources and opportunities to improve family and community outcomes.

**Six** local United Ways helped support **8** different Community Action programs.

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**2022 Board of Directors**

*President:* Jack Yant - Minden  
*Vice-President:* Myron Kouba - Kearney  
*Secretary:* Jennifer Bantam - Curtis  
*Treasurer:* Barb Roebuck - North Platte  
*At Large:* Linda Fitzsimmons - Lebanon

Nathan Avery - Minden  
Joe Brayton - Kearney  
Coy Clark - Kearney  
Roger Dorn - Franklin  
Deb Granger - Minden  
Joy Kyhn - Ravenna  
Cecelia Loganbill - Arapahoe  
Michael Stromer - Hastings  
Dick Trail - McCook  
Jerry Woodruff – North Platte

*Board of Directors meet the last Thursday of every month*
Year In Review

“Helping people, changing lives, and making communities a better place to live.”

386 Children demonstrated improved skills for school readiness.

2,056 Seniors were aided to maintain independent living with our Senior Centers and Commodity Supplemental Food Program.

WIC Served 4,345 clients for nutritional needs.

2,711 Covid vaccinations and 1,067 Youth Immunizations were administered

• 159 individuals obtained safe and affordable housing
• 510 individuals avoided eviction and 1,082 individuals avoided a utility disconnection through Community services.
• 25 homes were improved with energy efficiency and cost burden reduction with Housing.

RYDE Transit

• 86,477 total RYDE boardings
• Of those, 2,280 rides were provided to before and afterschool activities

The Results Oriented Management and Accountability Cycle

Assessment
Needs and Resources

Evaluation
Analyze data, compare with benchmarks

Planning
Use assessment data and agency mission statement to identify results, and strategies

Implementation
Strategies and services

Achievement of Results
Observe and report progress

• Over 48,000 pounds of food was distributed through Farmers to Family food boxes at our food pantry in Lexington.
• Mobile Produce Pantries distributed 128,730 pounds of food.
• Over 1,383 seniors received food boxes every other month through CSFP and 1,561 families received food from Mid Pantries.
Community Action Brand Promise:
“Community Action changes people’s lives, embodies the spirit of hope, improves communities and makes America a better place to live. We care about the entire community and we are dedicated to helping people help themselves and each other.”

Questions or Comments:
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